

Chipping Barnet	2016/17 Budget Allocation (CIL Reserve)	Actual Spend	Predicted Spend	Underspend to be reallocated / (Above allocation)	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Budget C/Fwd	108,300							
The Ridgway Petition, Coppetts Wood Ward. Traffic Survey	(300)	265	265	(35)	Yes	Yes	(35)	06/07/2016
Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton.	(2,000)	75	1,500	(500)	No	No		06/07/2016
Woodville Rd/Potters Rd - refresh markings	(3,000)		5,000	2,000	No	No		26/10/2016
Totteridge & Whetstone CPZ - extend to Ridgeview Road and Charnwood Place				0				
Totteridge & Whetstone CPZ - changes to Woodside Grange and Woodside road	(3,500)	836	3,500	0	No	No		26/10/2016
Fitzjohn Avenue Car Park review	(2,500)		2,500	0	No	No		26/10/2016
Sussex ring N12 - Yellow lines	(3,000)		2,500	(500)	No	No		26/10/2016
Nurserymans road - markings	(2,500)	138	2,000	(500)	No	No		26/10/2016
	(16,800)							
	241,500	1,314	17,265	465			(35)	
on hold/rejected but to be reconsidered								
-								
-								
2015/16 Underspend returned to CIL reserve	23,856							
2016/17 Underspend (to date) returned to CIL reserve	35							
New Balance	265,391							

Chipping Barnet	CIL Reserve	Actual Spend	Predicted Spend	Underspend to be reallocated / (Above allocation - who pays?)	Underspend to be reallocated (Yes/No)	Original Scheme complete (Yes/No)	Amount to add back to CIL allocation	Date of Committee Approvals
	£							
Budget allocation	150,000							
Allocation through the Corporate Grants programme								
Colney Hatch Lane Parking	(10,000)	235	235	(9,765)	Yes	Yes	(9,765)	21/10/2015
Manor Drive - Review	(5,000)	1,468	1,468	(3,532)	Yes	Yes	(3,532)	13/01/2016
Totteridge & Whetstone CPZ	(6,000)	0	0	(6,000)	Yes	Yes	(6,000)	13/01/2016
Holden Road /Station Approach double yellow lines (Woodside Park)	(2,000)	1,415	1,415	(585)	Yes	Yes	(585)	21/10/2015
Great Bushy Drive double yellow	(2,000)	1,533	1,533	(467)	Yes	Yes	(467)	21/10/2015
Swan Lane double yellow	(2,000)	1,458	1,458	(542)	Yes	Yes	(542)	21/10/2015
Feasibility Study for Improved Safety at Waitrose at Totteridge Lane	(5,000)	7,308	7,308	2,308	No	No		13/01/2016
Barnet Hospital parking review (elmbank/barnet hospital)	(5,000)	4,047	5,000	0	No	No		13/01/2016
Kendal Close	(200)	200	200	0				13/01/2016
Woodside Park (Osidge) - duplication of Holden Rd		0	0	0			0	21/10/2015
Oxford Avenue/Kinderton close yellow line investigation	(1,500)	0	0	(1,500)	Yes	Yes	(1,500)	30/03/2016
Oakleigh Park North - The Hollies/Oakleigh Road yellow line investigation	(3,000)	1,535	1,535	(1,465)	Yes	Yes	(1,465)	30/03/2016
	(41,700)	108,300	19,199	(21,548)			(23,856)	